

**BUDGET NARRATIVE**

<b>LEA: BYRON BERGEN CENTRAL SCHOOL</b>	<b>FOR TITLE: ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND</b>
<b>BEDSCODE: 180701040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Money will be used to retain three (3) Teachers at Byron Bergen CSD</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Money will be used to retain one (1) Teacher Aide at Byron Bergen CSD</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>Money will be used to provide mental health counseling services to student at Notre Dame, a participating Nonpublic School, as requested on their consultation form.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>Money will be used to purchase instructional materials, classroom supplies, masks, gowns face shields, COVID cleaning chemicals, spray bottles, cloths and barriers for students at St Joe’s, Mary Cariola and Norman Howard, participating Nonpublic Schools, as requested on their consultation form.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Money will be used to provide Employee Benefits (health insurance) in conjunction with payroll salaries budgeted in the .15 and .16 codes</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	